

TREASURERS REPORT

FOR THE YEAR ENDING 30 JUNE 1990

1.0 INTRODUCTION

Overall in terms of management the 1989/90 season was a complete success. A surplus of \$3,150 is a major improvement on last year's performance. The report will encompass the following areas:-

1. Turnover

- Subscriptions
- Prize Money
- Sponsorship
- \$100 Raffles

2. Expenditure

- Affiliation Fees
- Cricket Balls

3. Current Position

- Cash
- Balls
- Jerseys

2.0 TURNOVER

2.1 Sponsorship/\$100 Raffle

Overall the large increase in the turnover can be attributed to our sponsor, Victorias Tavern. Via the upfront cash injection and providing HOB with the facility to sell \$100.00 raffles this has greatly assisted our funding.

2.2 Subscriptions

The fall in subscriptions is a reflection of a decline in the full playing membership as the annual membership remained unchanged.

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2.3 Prize Money

Both the Premier and Senior A teams won their competitions this year - the total prize money can be broken down as follows:-

Premiers	-	Howden Cup - 1st overall	375.00
Senior A	-	Nesco Sigley Cup - 1st overall	225.00
Premiers	-	1st Rnd Howden Cup - 2nd	150.00
Premiers	-	Trustbank One Day Tournament - 3rd	45.00
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		Total Prize Money	\$795.00
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3.0 EXPENDITURE

3.1 Affiliation Fees

The decline in the affiliation fees represents a change in the attitude in the way the HCA operates. However over this coming season an additional \$75.00 per team may be levied to support the NZCC.

3.2 Cricket Balls

The cost of cricket balls represents some very fortunate dealings. The purchase of balls was made late in the season as a result of having balls on hand at the beginning of the year; therefore heavy discounts were obtained. This year it is expected that each new ball will cost in the region of \$60.00. Currently as a club we have 38 four piece balls on hand.

4.0 CURRENT POSITION

4.1 Cash

Presently on hand the Cricket Club has cash of \$1,824.00 up some \$2,045 on the previous year. However within this amount is \$360.00 in relation to jersey sales which is currently being held in trust.

4.2 Balls

Presently on hand:-

38 four piece balls	
Cost price	= \$40.00 each
Estimated market value	= \$60.00 each
1 two piece ball	
Cost price	= \$23.00 each

4.3 Jerseys

Ordered and recently received numerous short and long sleeved jerseys to be distributed.

5.0 CONCLUSIONS

Overall we have managed to build a foundation on which we must build on in the view of the future expenditure in term of the proposed ground facilities for upcoming seasons.



John Stevens
HAMILTON OLD BOYS CRICKET CLUB - TREASURER

29 August 1990